

| NAS PLAN<br>NUMBER | PROJECT TITLE<br>NAS PLAN PROJECTS | TOTAL AT<br>COMPLETION |
|--------------------|------------------------------------|------------------------|
|--------------------|------------------------------------|------------------------|

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NO FUNDING SHOWN!

## CHAPTER 1

|      |                           |         |
|------|---------------------------|---------|
| 1010 | EN ROUTE AUTOMATION       | 2.3     |
| 1020 | FDIO                      | 18.8    |
| 1030 | DARC SYSTEM               | 45.0    |
| 1040 | EARTS ENHANCEMENTS        | 2.8     |
| 1050 | ODAPS                     | 36.8    |
| 1060 | TRAFFIC MANAGEMENT SYSTEM | 128.5   |
| 1070 | HOST COMPUTER             | 290.7   |
| 1080 | ERM II                    | 0.0     |
| 1090 | CRAF                      | 0.0     |
| 1100 | MODE-C                    | 0.0     |
| 1110 | VSCS *****                |         |
| 1120 | AAS                       | 4,430.9 |
| 1130 | AERA 2                    | 0.0     |
| 1140 | NON RADAR APPROACH        | 1.6     |
| 1150 | ACF                       | 113.5   |
| 1160 | OFDPS                     | 1.0     |

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SUB TOTAL CHAPTER 1

5,964.3

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CHAPTER 2

|      |                                   |       |
|------|-----------------------------------|-------|
| 2010 | ETCA                              | 0.4   |
| 2020 | ARTS IIIA ASSEMBLER               | 0.0   |
| 2030 | ETG DISPLAYS                      | 0.0   |
| 2040 | ARTS IIIA MEMORY                  | 8.6   |
| 2050 | ADDIT ARTS IIIA AT FAATC          | 4.7   |
| 2060 | ARTS IIA ENHANCEMENTS             | 12.9  |
| 2070 | ARTS II DISPLAYS                  | 3.6   |
| 2080 | ARTS II INTERFAC I/F              | 0.0   |
| 2090 | ARTS IIA I/F MODE-S/ASR9          | 0.0   |
| 2100 | ATIS                              | 11.2  |
| 2110 | MULTI-CHANNEL RECORDERS           | 50.1  |
| 2120 | TOWER COMMUNICATIONS SYSTEM ***** |       |
| 2130 | ATCT/TRACON MODERN                | 439.2 |
| 2140 | ATCT CLOSURES                     | 1.5   |
| 2150 | COMB RDR APPR INTO ARTCC          | 5.4   |
| 2160 | BRITE                             | 64.5  |
| 2170 | TPX 42 REPLACEMENTS               | 40.0  |
| 2180 | SUSTAIN NY TRACON                 | 97.4  |

SUB TOTAL CHAPTER 2

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891.6

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CHAPTER 3

|      |                             |       |
|------|-----------------------------|-------|
| 3010 | FSAS                        | 288.0 |
| 3020 | CENTRAL WEATHER PROSSOR     | 128.6 |
| 3030 | CNS                         | 0.0   |
| 3040 | WEATHER MESS. SWITCH CENTER | 28.9  |
| 3050 | AERO DATA LINK              | 50.5  |
| 3060 | IVRS                        | 0.0   |
| 3070 | EFAS                        | 5.3   |
| 3080 | HIWAS                       | 7.3   |
| 3090 | AWOS/ASOS                   | 198.8 |
| 3100 | RRWDS                       | 0.0   |
| 3110 | GOES                        | 1.9   |
| 3120 | LLWAS                       | 48.8  |
| 3130 | ICSS                        | 98.8  |

SUB TOTAL CHAPTER 3

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856.9

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CHAPTER 4

|      |                        |         |
|------|------------------------|---------|
| 4010 | A/G COMM EQUIP MODERN  | 60.6    |
| 4020 | COMM FACIL CONSOL      | 23.0    |
| 4030 | VORTAC                 | 183.7   |
| 4040 | NON-DIRECTIONAL BEACON | 32.6    |
| 4050 | GPS                    | 0.0     |
| 4060 | INSTRUMENT LANDING SYS | 69.6    |
| 4070 | MICROWAVE LANDING SYS  | 1,112.8 |
| 4080 | RUNWAY VISUAL RANGE    | 52.1    |
| 4090 | VISUAL NAVAIDS         | 147.9   |
| 4100 | ALSIP                  | 135.2   |
| 4110 | DIRECTION FINDER       | 103.4   |
| 4120 | MODE S                 | 495.3   |
| 4130 | ASR                    | 710.8   |
| 4140 | ASDE                   | 107.5   |
| 4150 | LONG RANGE RADARS      | 475.5   |
| 4160 | NEXRAD                 | 283.3   |
| 4170 | LORAN C                | 48.9    |
| 4180 | TERM DOPPLER WX RADAR  | 322.6   |

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SUB TOTAL CHAPTER 4

4,364.8

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CHAPTER 5

|                     |                          |             |
|---------------------|--------------------------|-------------|
| 5010                | RML TRUNKING             | 8.2         |
| 5020                | DATA MULTIPLEXING        | 44.0        |
| 5030                | RML REPL/EXPANS          | 284.3       |
| 5040                | TML                      | 6.3         |
| 5050                | AIRPORT TELECOMM         | 4.2         |
| 5060                | NADIN I                  | 17.0        |
| 5070                | NADIN II                 | 42.5        |
| 5080                | REMOTE CONTROL EQUIPMENT | 303.2       |
| 5090                | TTY REPLACEMENT          | 5.1         |
| SUB TOTAL CHAPTER 5 |                          | <hr/> 714.8 |

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CHAPTER 6

|      |                          |         |
|------|--------------------------|---------|
| 6010 | REMOTE MAINT MONITOR SYS | 345.5   |
| 6020 | CBI                      | 11.4    |
| 6030 | CENTRAL REPAIR FACILITY  | 0.0     |
| 6040 | MCC                      | 48.7    |
| 6050 | AIRPORT PWR CBL LOOP SYS | 30.6    |
| 6060 | PCS ARTS III             | 21.5    |
| 6070 | POWER SYSTEMS            | 72.2    |
| 6080 | UNMANNED FAA BLDG/EQUIP  | 116.2   |
| 6090 | ARTCC PLANT MODERN       | 332.0   |
| 6100 | ACQUIS OF FLT SRVCE FAC  | 77.6    |
| 6110 | AIRCRAFT FLEET CONVERS   | 68.6    |
| 6120 | AIRCRAFT & RELTD EQUIP   | 101.4   |
| 6130 | SEIC/MITRE/OTHER         | 739.2   |
| 6140 | NARACS                   | 83.9    |
| 6150 | NAS SPECTRUM ENGINEERING | 11.3    |
| 6160 | GENERAL SUPPORT          | 895.0   |
| 6170 | SYSTEM SUPPORT LAB       | 37.2    |
| 6180 | GENERAL SUPPORT LAB      | 33.4    |
|      |                          | <hr/>   |
|      | SUB TOTAL CHAPTER 6      | 3,025.7 |

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CHAPTER 7

|      |                              |         |
|------|------------------------------|---------|
| 7010 | ARTCC DSS                    | 32.0    |
| 7020 | ADMIN DATA PROCESSING        | 99.5    |
| 7030 | AERONAUTICAL CNTR LEASE      | 127.5   |
| 7040 | AUTOMATED DOC DEV & MAINT    | 14.7    |
| 7050 | ADL/AF NAS MAN AUTO PROG     | 73.1    |
| 7100 | ADS FOR ODAPS                | 16.0    |
| 7110 | SUPPLEMENTAL ILSs            | 297.8   |
| 7200 | BFAS EXPANSION               | 1.0     |
| 7300 | AIR/GRND COMM RFI ELM        | 65.2    |
| 7310 | TRANCEIVER REPLACEMENT       | 129.7   |
| 7400 | LOW POWER TACAN ANTENNAS     | 70.2    |
| 7500 | SUSTAIN INTRFAC COM          | 179.3   |
| 7600 | CBI EXPANSION                | 54.1    |
| 7610 | FUEL STORAGE TANKS           | 206.3   |
| 7700 | TERM RADAR DIGITIZE/REPL/EST | 1,049.3 |

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|      |                             |         |
|------|-----------------------------|---------|
| 7710 | SUSTAIN NAS SUPPORT         |         |
| 7710 | RML REPLACEMENT             | 168.2   |
| 7710 | SUSTAIN/RELOCATE (ARSR)     | 89.8    |
| 7710 | DATA MUX                    | 27.6    |
| 7710 | COMM. FACILITIES CONSOLE    | 44.4    |
| 7710 | ARTCC PLANT MOD             | 426.0   |
| 7710 | SUSTAIN RELOCATE (ASR)      | 89.9    |
| 7710 | RMMS                        | 242.0   |
| 7710 | TOWER/TRACON MOD/REP/EST    | 345.2   |
| 7710 | SUSTAIN VOR/VORTAC          | 108.8   |
| 7710 | ALSIP                       | 80.0    |
| 7710 | VISUAL NAVAIDS              | 221.1   |
| 7710 | AIRPORT CABLE SYSTEMS       | 43.6    |
| 7710 | POWER SYSTEMS               | 124.5   |
| 7710 | FREQUENCIES MANAGEMENT      | 19.0    |
| 7710 | UNMANNED BUILDINGS          | 251.5   |
| 7710 | GEN SUPPORT                 | 1,025.6 |
| 7710 | AIRCRAFT AND RELATED EQUIP. | 140.0   |
| 7710 | FAATC LABS                  | 193.7   |
| 7710 | SYSTEM SUPPORT LABS         | 37.5    |
| 7710 | SUSTAIN NAS SUPPORT TOTAL   | 3,678.4 |
| 7810 | ADDTL ASDE ESTABLISHMENT    | 17.7    |
| 7820 | PARALLEL RUNWAY MONITOR     | 58.6    |
| 7900 | RVR REPLACEMENT             | 55.5    |
| 7910 | ATCBI RPLCMNT/EST           | 1,006.7 |
| 7920 | LRR RPLCMNT/NTWRKNG         | 742.6   |
| 7991 | SURVEILLANCE INTERFACE      | 67.2    |

TOTAL OTHER CAPITAL NEEDS

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8,042.4

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OTHER PROJECTS FUNDED NOT IN PLAN

|       |                                    |       |
|-------|------------------------------------|-------|
| 10001 | DUATS                              | 40.0  |
| 10002 | CONSOL. SAN JUAN FACIL.            | 16.0  |
| 10003 | IAPA                               | 8.6   |
| 10004 | AIRWAY SCIENCE                     | 1.0   |
| 10005 | ATC SIMULATORS                     | 19.9  |
| 10006 | IMPROVE ENROUTE AUTOMATION         | 30.5  |
| 10007 | ENVIRONMENTAL CLEANUP              | 104.8 |
| 10008 | ADM SUPPORT CONTRACT               | 94.0  |
| 10009 | OSHA PROJECTS                      | 51.3  |
| 10010 | INTEGRATED TRACKER FOR MODE-S      | 123.0 |
| 10011 | SYSTEM ENG. TECH. ASSISTANCE ***** |       |
| 10012 | ATC SOFTWARE                       | 118.9 |
| 10013 | RADAR TRAINING CENTERS             | 119.0 |
| 10014 | ATC PART-TASK TRAINERS             | 7.4   |
| 10015 | AUTO ACFT. WX REPORT               | 4.2   |
| 10016 | SPECIAL SURVEILANCE SYSTEM         | 14.0  |
| 10017 | A/C & AIRMAN REGISTRY              | 24.0  |
| 10018 | CEXEC                              | 7.7   |
| 10019 | GPS                                | 10.0  |

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|       |                                |       |
|-------|--------------------------------|-------|
| 10020 | REPLACE RADOMES AT LRR SITES   | 52.4  |
| 10021 | RADAR PEDESTAL VIBRATION INDIC | 5.5   |
| 10022 | EST TRACON FACILITY CHICAGO    | 100.0 |
| 10023 | UPGRADE TRAFFIC MANAGEMENT SYS | 28.4  |
| 10024 | SATELLITE COMM CIRCUITS BACKUP | 7.2   |
| 10025 | COMM FACILITIES EXPANSION      | 20.0  |
| 10026 | ATCRB RELOCATION PROGRAM       | 7.2   |
| 10027 | NEW AUSTIN AIRPORT             | 0.9   |
| 10028 | ESTABLISH ATCT                 | 55.4  |
| 10029 | TOWER INTERGRATION             | 9.7   |
| 10030 | ADDITIONAL ICSS                | 10.6  |
| 10031 | LORAN C MONITORS               | 5.2   |
| 10032 | UPGRADE PART ILS TO FULL ILS   | 44.2  |
| 10033 | PROVIDE FAA HOUSING            | 1.9   |
| 10034 | AERONAUTICAL INFO MANAGEMENT   | 25.0  |
| 10035 | DYNAMIC OCEAN TRACK            | 1.5   |
| 10036 | AVIATION SAFETY ANALYSIS       | 97.8  |

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|                             |                                |               |
|-----------------------------|--------------------------------|---------------|
| 10037                       | ANS SYSTEM SUPPORT             | 91.1          |
| 10038                       | INDEPENDENT OPERATIONAL TEST   | 59.9          |
| 10039                       | LONG RANGE AIRCRAFT            | 106.0         |
| 10040                       | AIRCRAFT SIMULATORS            | 32.8          |
| 10041                       | NAS INTERGRATED LOGISTICS SUPP | 8.1           |
| 10042                       | MAINT OF SPARE PARTS           | 8.1           |
| TOTAL OTHER PORJECTS FUNDED |                                | <hr/> 2,301.3 |

CHAPTER 8 TRANSITION PROJECTS

|                            |                           |               |
|----------------------------|---------------------------|---------------|
| 8201                       | STAR PLAN                 | 0.3           |
| 8202                       | LOS ANGELES BASIN CONSOL  | 114.3         |
| 8210                       | INTERFAC DATA TRANSFER    | 1.8           |
| 8220                       | EXPAND ARTS IIIA/MCI      | 104.5         |
| 8310                       | EST DENVER AIRPORT        | 196.2         |
| 8320                       | DALLAS FORT WORTH AIRPORT | 111.4         |
| 8410                       | ILS (GRN-27) REPLACEMENT  | 79.0          |
| 8510                       | INTERIM SUPPORT PLAN      | 429.7         |
| 8700                       | HUMAN RESOURCE MANAGEMENT | 6.0           |
| 8710                       | ARTCC/ACF SUPPORT SPACE   | 142.7         |
| TOTAL TRANSISTION PROJECTS |                           | <hr/> 1,185.9 |

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|                               |          |
|-------------------------------|----------|
| PC&B, TRAVEL AND INSTALLATION | 0.0      |
| ESTABLISH/IMPROVE FACILITIES  | 176.2    |
| TSSC SUPPORT                  | 29.4     |
|                               | <hr/>    |
| TOTAL PC&B/T AND INSTALLATION | 205.6    |
|                               | =====    |
| TOTAL NON NAS PLAN ADJUSTED   | 11,735.2 |
| TOTAL NAS PLAN ADJUSTED       | 15,818.1 |
| TOTAL F&E ADJUSTED            | 27,553.3 |